

Financial Statement – Income Statement

Provided by: E&R ENGINEERING CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/4th	2020/4th
Income Statement		
Total operating revenue	2,544,782	2,040,567
Total operating costs	1,690,260	1,384,018
Gross profit (loss) from operations	854,522	656,549
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Operating expenses		
Selling expenses	213,475	162,274
Administrative expenses	174,558	152,789
Research and development expenses	159,650	151,771
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-5,330	-23,640
Total operating expenses	542,353	443,194
Net operating income (loss)	312,169	213,355
Non-operating income and expenses		
Total interest income	1,292	1,395
Total other income	8,449	1,818
Other gains and losses, net	-10,987	-18,093
Finance costs, net	6,144	8,705
Total non-operating income and expenses	-7,390	-23,585
Profit (loss) from continuing operations before tax	304,779	189,770
Total tax expense (income)	60,637	35,700
Profit (loss) from continuing operations	244,142	154,070
Profit (loss)	244,142	154,070
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	737	2,375
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	292	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	147	475
Components of other comprehensive income that will not be reclassified to profit or loss	882	1,900
Exchange differences on translation	-543	1,291
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-39	134
Components of other comprehensive income that will be reclassified to profit or loss	-504	1,157
Other comprehensive income, net	378	3,057
Total comprehensive income	244,520	157,127
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	243,979	161,266
Profit (loss), attributable to non-controlling interests	163	-7,196
Comprehensive income, attributable to owners of parent	244,641	163,936
Comprehensive income, attributable to non-controlling interests	-121	-6,809
Basic earnings per share		
Total basic earnings per share	2.62	2.00
Diluted earnings per share		
Total diluted earnings per share	2.56	1.80