

Financial Statement – Income Statement

Provided by: E&R ENGINEERING CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/4th	2019/4th
Income Statement		
Total operating revenue	2,040,567	1,468,944
Total operating costs	1,384,018	1,120,094
Gross profit (loss) from operations	656,549	348,850
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Operating expenses		
Selling expenses	162,274	183,458
Administrative expenses	152,789	133,778
Research and development expenses	151,771	139,798
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-23,640	-4,373
Total operating expenses	443,194	452,661
Net operating income (loss)	213,355	-103,811
Non-operating income and expenses		
Total interest income	1,680	5,198
Total other income	1,818	24,736
Other gains and losses, net	-18,378	-10,920
Finance costs, net	8,705	8,605
Total non-operating income and expenses	-23,585	10,409
Profit (loss) from continuing operations before tax	189,770	-93,402
Total tax expense (income)	35,700	-5,580
Profit (loss) from continuing operations	154,070	-87,822
Profit (loss)	154,070	-87,822
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	2,375	-1,387
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	475	-277
Components of other comprehensive income that will not be reclassified to profit or loss	1,900	-1,110
Exchange differences on translation	1,291	-6,760
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	134	-456
Components of other comprehensive income that will be reclassified to profit or loss	1,157	-6,304
Other comprehensive income, net	3,057	-7,414
Total comprehensive income	157,127	-95,236
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	161,266	-80,860
Profit (loss), attributable to non-controlling interests	-7,196	-6,962
Comprehensive income, attributable to owners of parent	163,936	-87,207
Comprehensive income, attributable to non-controlling interests	-6,809	-8,029
Basic earnings per share		
Total basic earnings per share	2.00	-1.01
Diluted earnings per share		
Total diluted earnings per share	1.80	-1.01