

Juristic Name : DKSH (THAILAND) LIMITED



Registered No : 0105523002118

Income Statement of DKSH (THAILAND) LIMITED

For the year 2019 - 2021

Unit : Baht	2019		2020		2021	
	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	117,613,711,410.00	2.04	108,153,462,149.00	-8.04	112,611,385,591.00	4.12
Total Revenue	118,052,491,305.00	1.83	108,881,499,832.00	-7.76	113,240,995,172.00	4.00
Cost of Goods Sold	104,202,577,359.00	3.46	96,751,502,959.00	-7.15	101,116,665,769.00	4.51
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	11,787,136,036.00	-5.41	10,655,187,809.00	-9.60	10,347,449,204.00	-2.88
Total Expenses	115,989,713,395.00	2.49	107,406,690,768.00	-7.39	111,464,114,973.00	3.77
Interest Expenses	132,843,040.00	21.37	145,955,815.00	9.87	94,202,513.00	-35.45
Profit(Loss) before Income Tax	1,929,934,870.00	-26.90	1,328,853,249.00	-31.14	1,682,677,686.00	26.62
Income Tax Expense	401,626,094.00	-17.96	246,066,803.00	-38.73	234,879,999.00	-4.54
Net Profit (Loss)	1,528,308,776.00	-28.94	1,082,786,446.00	-29.15	1,447,797,687.00	33.71

Select Fiscal Year



Financial Position

Income Statement

Financial Ratios

 Compare Yearly

 Compare with industry

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart of DKSH (THAILAND) LIMITED

For the year 2019 - 2021

