

Financial Statement – Income Statement

Provided by: NAN JUEN INTERNATIONAL CO., LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Total operating revenue	1,456,264	1,726,886
Total operating costs	1,239,844	1,471,112
Gross profit (loss) from operations	216,420	255,774
Gross profit (loss) from operations	216,420	255,774
Operating expenses		
Selling expenses	66,558	89,009
Administrative expenses	108,165	126,740
Research and development expenses	37,463	38,506
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-663	-1,408
Total operating expenses	211,523	252,847
Net operating income (loss)	4,897	2,927
Non-operating income and expenses		
Total interest income	1,098	1,655
Total other income	7,765	14,425
Other gains and losses, net	-15,748	59,351
Finance costs, net	22,568	25,634
Total non-operating income and expenses	-29,453	49,797
Profit (loss) from continuing operations before tax	-24,556	52,724
Total tax expense (income)	-13,682	12,314
Profit (loss) from continuing operations	-10,874	40,410
Profit (loss)	-10,874	40,410
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	3,035	653
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0
Components of other comprehensive income that will not be reclassified to profit or loss	3,035	653
Exchange differences on translation	-453	-27
Other components of other comprehensive income that will be reclassified to profit or loss	0	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	-453	-27
Other comprehensive income, net	2,582	626
Total comprehensive income	-8,292	41,036
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-10,874	40,410
Comprehensive income, attributable to owners of parent	-8,292	41,036
Basic earnings per share		
Total basic earnings per share	-0.21	0.78
Diluted earnings per share		
Total diluted earnings per share	-0.21	0.78