



OPERATIONAL DATA

Container Terminals ('000 TEU)	Dec 18	Dec 17	Δ (%)	12M18	12M17	Δ (%)
Tecon Rio Grande						
Full	38.6	39.2	-1.6	512.3	515.0	-0.5
Export	22.6	19.4	16.4	230.0	231.9	-0.8
Import	5.6	5.4	4.8	79.9	72.7	9.8
Cabotage	3.6	4.0	-10.7	48.8	52.6	-7.2
Inland Navigation	1.9	1.3	47.9	23.7	11.1	114.1
Transshipment & Shifting (Full and Empty)*	4.9	9.1	-46.8	129.9	146.7	-11.4
Empty (Deep Sea, Cabotage and Inland)*	17.0	19.2	-11.6	237.8	246.0	-3.4
Total Rio Grande	55.6	58.4	-4.9	750.0	761.0	-1.4
Tecon Salvador						
Full	21.3	18.7	14.1	263.2	241.8	8.8
Export	8.9	6.3	40.4	100.5	98.2	2.4
Import	4.4	4.8	-8.6	61.8	59.7	3.5
Cabotage	6.7	6.3	5.9	74.2	64.6	14.9
Transshipment & Shifting (Full and Empty)*	1.3	1.2	10.9	26.6	19.3	37.9
Empty (Deep Sea and Cabotage)*	4.4	3.6	21.4	59.5	65.3	-8.9
Total Salvador	25.7	22.3	15.3	322.7	307.1	5.1
Grand Total (Full)	59.9	57.9	3.5	775.5	756.8	2.5
Grand Total (Empty)	21.4	22.9	-6.3	297.2	311.3	-4.5
Grand Total	81.3	80.7	0.7	1,072.7	1,068.1	0.4

* Transshipment & Shifting considers full and empty volumes, as there is no difference financially or operationally.

Towage	Dec 18	Dec 17	Δ (%)	12M18	12M17	Δ (%)
Harbour Manoeuvres (#)	4,819	4,992	-3.5	56,114	59,796	-6.2
Avg. DWT Attended ('000 tonnes)*	74.9	70.8	5.8	75.0	71.1	5.4

* As of 2017, figures consolidate results from joint ventures. DWT stands for Deadweight.

Offshore Vessels*	Dec 18	Dec 17	Δ (%)	12M18	12M17	Δ (%)
Own OSV Fleet, end of period (#)	23	23	0.0	23	23	0.0
Days in Operation (#)	396	427	-7.3	5,126	6,035	-15.1

* Considers total volume from Offshore Vessels (50% JV).

O&G Support Base ("Brasco")	Dec 18	Dec 17	Δ (%)	12M18	12M17	Δ (%)
Vessel Turnarounds (#)	57	49	16.3	670	394	70.1