



OPERATIONAL DATA

Container Terminals ('000 TEU)	Dec 20	Dec 19	Δ (%)	12M20	12M19	Δ (%)
Rio Grande Terminal						
Gateway (Full)	29.4	29.3	0.3	345.9	364.9	-5.2
Exports	20.5	20.2	1.8	230.7	235.6	-2.1
Imports	6.4	6.0	7.1	67.6	78.2	-13.5
Cabotage	2.5	3.2	-22.0	47.6	51.1	-6.9
Inland Navigation (Full)	1.7	2.4	-30.2	26.1	25.1	3.8
Transshipment & Shifting (Full + Empty)*	4.9	4.5	8.0	64.5	61.0	5.7
Empty (total, except transshipment)	15.4	15.1	1.4	238.8	242.1	-1.4
Total Rio Grande	51.4	51.4	-0.1	675.2	693.1	-2.6
Salvador Terminal						
Gateway (Full)	21.7	17.7	22.5	235.9	246.2	-4.2
Exports	7.7	7.3	5.6	95.2	96.5	-1.4
Imports	7.4	4.9	51.7	67.7	71.1	-4.8
Cabotage	6.7	5.6	19.1	72.9	78.5	-7.1
Transshipment & Shifting (Full + Empty)*	4.7	3.3	42.1	45.4	29.7	52.7
Empty (total, except transshipment)	4.4	3.7	18.5	61.1	58.5	4.4
Total Salvador	30.8	24.8	24.5	342.4	334.4	2.4
Total Gateway (Full)	51.2	47.1	8.7	581.8	611.1	-4.8
Total Exports	28.2	27.5	2.8	325.9	332.2	-1.9
Total Imports	13.8	10.9	27.1	135.4	149.3	-9.3
Total Cabotage	9.1	8.8	4.2	120.5	129.6	-7.0
Total Transshipment & Shifting (Full + Empty)*	9.6	7.8	22.3	109.9	90.8	21.1
Grand Total (Full)	62.4	57.3	8.9	717.7	727.0	-1.3
Grand Total (Empty)	19.8	18.9	4.8	299.9	300.6	-0.2
Grand Total	82.2	76.2	7.9	1,017.6	1,027.6	-1.0

* Transshipment & Shifting considers full and empty volumes, as there is no difference financially or operationally.

Towage	Dec 20	Dec 19	Δ (%)	12M20	12M19	Δ (%)
Harbour Manoeuvres (#)	4,457	4,579	-2.7	52,873	53,088	-0.4
Avg. DWT Attended ('000 tonnes)	92.6	76.9	20.3	84.7	76.6	10.5

Offshore Support Vessels*	Dec 20	Dec 19	Δ (%)	12M20	12M19	Δ (%)
Own OSV Fleet, end of period (#)	23	23	0.0	23	23	0.0
Days in Operation (#)	516	532	-3.0	5,356	5,128	4.4

* Considers the total volume from the Offshore Support Vessel joint venture, namely Wilson Sons Ultratug Offshore.

Offshore Support Bases	Dec 20	Dec 19	Δ (%)	12M20	12M19	Δ (%)
Vessel Turnarounds (#)	33	44	-25.0	583	762	-23.5