

Financial Statement — Income Statement

Provided by: Orient Semiconductor Electronics, Limited

Finacial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/3rd	2019/3rd	2020/01/01To2020/09/30	2019/01/01To2019/09/30
Income Statement				
Total operating revenue	3,264,023	4,971,024	10,406,485	13,416,55
Total operating costs	3,010,142	4,395,602	10,004,899	11,982,72
Gross profit (loss) from operations	253,881	575,422	401,586	1,433,83
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Operating expenses				
Selling expenses	135,347	187,119	448,169	535,13
Research and development expenses	63,070	72,626	196,539	209,66
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	1,101	2,144	23,266	13,51
Total operating expenses	199,518	261,889	667,974	758,31
Net other income (expenses)				
Net other income (expenses)	0	0	1,015	
Net operating income (loss)	54,363	313,533	-265,373	675,52
Non-operating income and expenses				
Total interest income	660	903	3,604	3,73
Total other income	15,128	11,459	45,100	34,47
Other gains and losses, net	-32,988	11,462	-37,635	31,38
Finance costs, net	17,989	26,849	58,416	91,31
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9, net	-120	0	-639	
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-2,456	3,026	16,575	26,98
Total non-operating income and expenses	-37,525	1	-30,133	5,26
Profit (loss) from continuing operations before tax	16,838	313,534	-295,506	680,78
Total tax expense (income)	5,384	63,018	-40,931	138,74
Profit (loss) from continuing operations	11,454	250,516	-254,575	542,04
Profit (loss)	11,454	250,516	-254,575	542,04
Other comprehensive income				
Exchange differences on translation	-4,509	-4,784	-13,046	2,50
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-1,799	-311	-3,153	63
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,262	-1,019	-3,240	68
Components of other comprehensive income that will be reclassified to profit or loss	-5,046	-4,076	-12,959	2,45
Other comprehensive income, net	-5,046	-4,076	-12,959	2,45
Total comprehensive income	6,408	246,440	-267,534	544,50
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	11,454	250,516	-254,575	542,04
Profit (loss), attributable to non-controlling interests	0	0	0	
Comprehensive income, attributable to owners of parent	6,408	246,440	-267,534	544,50
Comprehensive income, attributable to non-controlling interests	0	0	0	
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.02	0.45	-0.46	0.9
Basic earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.0
Total basic earnings per share	0.02	0.45	-0.46	0.9
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.02	0.45	-0.46	0.9
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.0
Total diluted earnings per share	0.02	0.45	-0.46	0.9