

Juristic Name : LAEM CHABANG INTERNATIONAL TERMINAL CO., LTD.

Registered No: 0105539006231

Data As of 21 Jun 23

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2022

Financial Position

Income Statement

Financial Ratios

Compare with

 Yearly Industry

Income Statement for the year 2018 - 2022

Unit : Baht	2018		2019		2020		2021		2022	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	2,710,473,155.42	4.87	2,547,652,688.05	-6.00	2,266,971,752.85	-11.01	2,712,594,381.93	19.65	2,858,290,862.69	5.37
Total Revenue	2,752,795,109.60	1.99	2,618,364,420.27	-4.88	2,300,906,371.72	-12.12	2,754,948,727.44	19.73	3,004,981,747.26	9.07
Cost of Goods Sold	1,873,532,804.39	-0.20	1,944,262,978.39	3.77	1,880,033,146.56	-3.30	2,057,022,869.04	9.41	2,126,005,814.37	3.35
Gross Profit (Loss)	-	0.00	2,547,652,688.05	0.00	2,266,971,752.85	-11.01	-	-100.00	-	0.00
Selling&s;Admin Expenses	444,420,296.80	-12.86	231,158,268.82	-47.98	180,950,720.12	-21.71	236,296,525.08	30.58	269,694,812.07	14.13
Total Expenses	2,317,953,101.19	-2.90	2,175,421,247.21	-6.14	2,060,983,866.68	-5.26	2,293,319,394.12	11.27	2,395,700,626.44	4.46
Interest Expenses	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit(Loss) before Income Tax	434,842,008.41	39.51	442,943,173.06	1.86	239,922,505.04	-45.83	461,629,333.32	92.40	609,281,120.82	31.98
Income Tax Expense	83,201,628.92	33.12	88,589,459.61	6.47	46,293,051.50	-47.74	97,651,520.61	110.94	114,616,840.64	17.37
Net Profit (Loss)	351,640,379.49	41.11	354,353,713.45	0.77	193,629,453.54	-45.35	363,977,812.71	87.97	494,664,280.18	35.90

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2018 - 2022

