

Juristic Name : POLYTECHNOLOGY COMPANY LIMITED

Registered No: 0105524013253

Data As of 25 Apr 24

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2022

Financial Position

Income Statement

Financial Ratios

Compare with

 Yearly Industry

Income Statement for the year 2018 - 2022

Unit : Baht	2018		2019		2020		2021		2022	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	886,081,651.12	40.71	1,028,412,804.30	16.06	1,418,432,715.18	37.92	1,436,060,944.42	1.24	2,045,591,583.22	42.44
Total Revenue	895,933,689.61	41.54	1,033,249,426.38	15.32	1,422,606,824.88	37.68	1,441,831,515.67	1.35	2,080,800,224.05	44.31
Cost of Goods Sold	773,883,756.74	44.88	905,523,772.28	17.01	1,233,067,122.20	36.17	1,195,964,059.51	-3.00	1,755,133,413.98	46.75
Gross Profit (Loss)	122,049,932.87	27.70	122,889,032.02	0.68	574,013,717.52	367.09	240,096,884.91	-58.17	290,458,169.24	20.97
Selling&Admin Expenses	113,994,358.53	3.98	113,052,785.23	-0.82	133,070,035.54	17.70	142,386,431.03	7.00	154,447,832.14	8.47
Total Expenses	888,133,744.95	40.84	1,018,576,557.51	14.68	1,360,735,506.44	33.59	1,338,350,490.54	-1.64	1,912,491,582.31	42.89
Interest Expenses	4,543,332.93	234.58	8,936,557.38	96.69	6,408,395.70	-28.29	12,096,260.62	88.75	15,513,559.07	28.25
Profit(Loss) before Income Tax	3,256,611.73	215.93	5,736,311.49	76.14	55,462,922.74	866.87	91,384,764.51	64.76	152,795,082.67	67.19
Income Tax Expense	1,999,631.24	175.02	3,052,012.82	52.62	19,801,810.74	548.81	22,260,829.06	12.41	35,962,081.69	61.54
Net Profit (Loss)	1,256,980.49	313.88	2,684,298.67	113.55	35,661,112.00	1,228.50	69,123,935.45	93.83	116,833,000.98	69.01

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2018 - 2022

Income Statement Proportion



Change in Income Statement

