

Juristic Name : ADVANTECH CORPORATION (THAILAND) COMPANY LIMITED

Registered No: 0105547111740

Data As of 30 Jul 24

Export

Excel

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Select Fiscal Y

2023

Financial Position

Income Statement

Financial Ratios

Compare with

Yearly

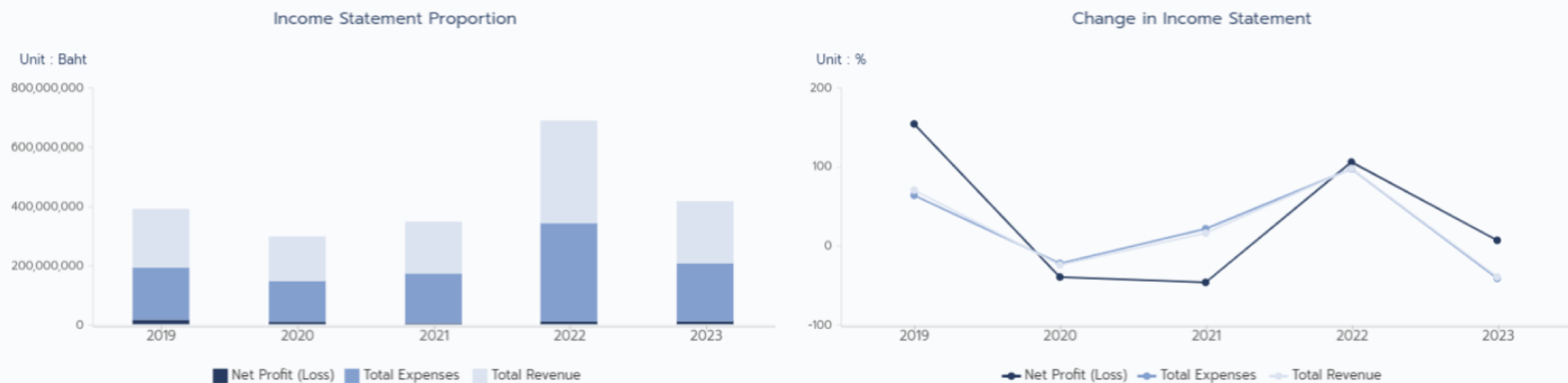
Industry

Income Statement for the year 2019 - 2023

Unit : Baht	2019		2020		2021		2022		2023	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	196,450,339.77	70.38	149,280,381.67	-24.01	174,432,332.29	16.84	342,005,264.30	96.06	208,733,685.62	-38.96
Total Revenue	198,221,681.80	70.84	150,642,981.56	-24.00	175,057,459.36	16.20	346,797,365.54	98.10	210,782,175.68	-39.22
Cost of Goods Sold	138,481,341.71	78.75	106,564,817.56	-23.04	135,184,045.52	26.85	291,365,200.93	115.53	155,254,411.88	-46.71
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	38,480,103.20	26.80	31,446,692.57	-18.27	32,964,273.81	4.82	41,024,996.64	24.45	40,218,915.12	-1.96
Total Expenses	176,961,444.91	64.13	138,011,510.13	-22.01	168,148,319.33	21.83	332,390,197.57	97.67	195,473,327.00	-41.19
Interest Expenses	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00
Profit(Loss) before Income Tax	21,260,236.89	159.09	12,631,471.43	-40.58	6,909,140.03	-45.30	14,407,167.97	108.52	15,308,848.68	6.25
Income Tax Expense	4,481,699.20	176.93	2,474,600.26	-44.78	1,445,548.52	-41.58	3,127,857.76	116.37	3,226,200.10	3.14
Net Profit (Loss)	16,778,537.69	154.71	10,156,871.17	-39.46	5,463,591.51	-46.20	11,279,310.21	106.44	12,082,648.58	7.12

- Remark(s) :
1. This statement includes only important accounts.
  2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
  3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2019 - 2023



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## Statement of Financial Position for the year 2019 - 2023

Unit : Baht	2019		2020		2021		2022		2023	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Accounts Receivable	14,040,840.59	-11.69	25,176,479.84	79.30	36,951,873.67	46.77	37,045,909.75	0.25	26,158,444.99	-29.38
Inventories	4,812,413.07	164.73	3,342,169.23	-30.55	14,103,602.36	321.98	20,541,754.37	45.64	13,159,332.03	-35.93
Total Current Assets	136,203,348.45	18.07	127,015,660.60	-6.74	138,858,479.40	9.32	163,293,976.65	17.59	151,024,000.40	-7.51
Property, Plant and Equipment	3,898,137.96	-7.05	3,327,041.23	-14.65	2,946,299.66	-11.44	2,470,854.52	-16.13	2,044,233.04	-17.26
Total Non-current Assets	5,658,382.83	8.05	4,245,071.51	-24.97	3,779,112.98	-10.97	3,154,134.18	-16.53	2,719,915.47	-13.76
Total Assets	141,861,731.28	17.64	131,260,732.11	-7.47	142,637,592.38	8.66	166,448,110.83	16.69	153,743,915.87	-7.63
Total Current Liabilities	16,698,531.96	35.47	11,792,079.02	-29.38	27,518,339.78	133.36	44,927,564.32	63.26	30,074,956.21	-33.05
Total Non-current Liabilities	600,875.99	25.87	749,458.59	24.72	936,466.59	24.95	1,058,450.29	13.02	1,124,214.86	6.21
Total Liabilities	17,299,407.95	35.11	12,541,537.61	-27.50	28,454,806.37	126.88	45,986,014.61	61.61	31,199,171.07	-32.15
Equity	124,562,323.33	15.56	118,719,194.50	-4.69	114,182,786.01	-3.82	120,462,096.22	5.49	122,544,744.80	1.72
Total Liabilities and Equity	141,861,731.28	17.64	131,260,732.11	-7.47	142,637,592.38	8.66	166,448,110.83	16.69	153,743,915.87	-7.63

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## Statement of Financial Position Chart for the year 2019 - 2023

Balance Sheet Proportion



Change in Balance Sheet

