

FINANCIAL PERFORMANCE

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Public reporting for financial years ended 30 June 2024 and 30 June 2023.

		2024	2023
Port	Note	\$'000	\$'000
Harbour and River Dues		120,431	113,363
Wharfage		98,769	90,040
Revenue		219,200	203,403
Operations Expense - Marine Side Assets	1	12,181	16,567
Depreciation - Marine Side Assets	2	25,178	21,843
Allocated Overheads - Marine Side Assests	3	12,267	11,005
Expenses		49,626	49,415
Operating Profit from Marine Side Operations		169,574	153,988
Marine Side Assets	4	2,997,298	2,879,475

2024 notes:



- 2. Depreciation - Marine Side Assets is the Depreciation and Amortisation costs specifically related to Channels, Wharves and Wet Land.
- 3. Allocated Overheads - Marine Side Assets is an allocation (40.2%) of representative indirect costs (costs not directly related to income earning operations or capital projects) using allocation bases including relative revenue and relative assets values.
- 4. Marine Side Assets represent the Channel and Wharves at depreciated replacement cost as at 30/6/2024.

This information has been prepared by Port of Brisbane Pty Ltd and approved by the Board of QPH Property Co Pty Limited in its capacity as trustee of the QPH Property Trust. The figures are certified as correct by the Chief Executive Officer.

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