

Juristic Name : THAI YAMAHA MOTOR COMPANY LIMITED

Registered No: 0105507000645

Data As of 10 Aug 25

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2024

Financial Position

Income Statement

Financial Ratios

Compare with

Yearly

Industry

Income Statement for the year 2020 - 2024

| Unit : Baht | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | |
|--------------------------------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|
| | Amount | %Change | Amount | %Change | Amount | %Change | Amount | %Change | Amount | %Change |
| Revenue from Sales&Services | 22,377,332,666.00 | -9.16 | 26,523,462,344.00 | 18.52 | 26,296,843,614.00 | -0.85 | 29,574,780,445.00 | 12.46 | 23,465,464,779.00 | -20.65 |
| Total Revenue | 22,858,617,077.00 | -9.54 | 27,009,186,719.00 | 18.15 | 26,913,771,811.00 | -0.35 | 30,311,091,569.00 | 12.62 | 23,822,249,160.00 | -21.40 |
| Cost of Goods Sold | 18,058,654,391.00 | -9.80 | 21,448,687,497.00 | 18.77 | 21,557,360,415.00 | 0.50 | 23,993,069,184.00 | 11.29 | 19,409,219,994.00 | -19.10 |
| Gross Profit (Loss) | - | 0.00 | - | 0.00 | - | 0.00 | - | 0.00 | - | 0.00 |
| Selling&Admin Expenses | 2,739,871,418.00 | -16.02 | 2,706,487,349.00 | -1.21 | 2,942,418,844.00 | 8.71 | 3,281,898,066.00 | 11.53 | 3,096,651,508.00 | -5.64 |
| Total Expenses | 20,798,525,809.00 | -10.67 | 24,155,174,846.00 | 16.13 | 24,499,779,259.00 | 1.42 | 27,274,967,250.00 | 11.32 | 22,505,871,502.00 | -17.48 |
| Interest Expenses | 15,538,253.00 | -9.02 | 6,773,845.00 | -56.40 | 4,442,393.00 | -34.41 | 8,244,343.00 | 85.58 | 10,927,650.00 | 32.54 |
| Profit(Loss) before Income Tax | 2,044,553,015.00 | 3.79 | 2,847,238,028.00 | 39.25 | 2,409,550,159.00 | -15.37 | 3,027,879,976.00 | 25.66 | 1,305,450,008.00 | -56.88 |
| Income Tax Expense | 399,737,060.00 | 19.92 | 550,411,144.00 | 37.69 | 438,461,057.00 | -20.33 | 535,256,625.00 | 22.07 | 270,126,051.00 | -49.53 |
| Net Profit (Loss) | 1,644,815,955.00 | 0.51 | 2,296,826,884.00 | 39.64 | 1,971,089,102.00 | -14.18 | 2,492,623,351.00 | 26.45 | 1,035,323,957.00 | -58.46 |

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2020 - 2024

